

SEVEN OAKS

6263 NORTH GREEN BAY AVENUE

GLENDALE 53209

Phone:(414) 351-0543

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 94

Total Licensed Bed Capacity (12/31/02): 94

Number of Residents on 12/31/02: 89

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 87

Corporation

Skilled

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		78.7
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		19.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.2	More Than 4 Years		2.2
Day Services	No	Mental Illness (Org./Psy)	15.7	65 - 74	9.0			-----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	32.6			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.2		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	18.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	30.3	65 & Over	97.8	-----		
Transportation	No	Cerebrovascular	18.0		-----	RNs		5.6
Referral Service	No	Diabetes	9.0	Sex	%	LPNs		13.5
Other Services	Yes	Respiratory	6.7	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	31.5	Aides, & Orderlies		
Mentally Ill	No		-----	Female	68.5			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	14	100.0	178	32	100.0	111	0	0.0	0	36	100.0	192	7	100.0	111	0	0.0	0	89	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		32	100.0		0	0.0		36	100.0		7	100.0		0	0.0		89	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		%	% Needing Assistance of		% Totally		Total
Private Home/No Home Health		10.9	Daily Living (ADL)	Independent	One Or Two Staff		Dependent		Number of Residents
Private Home/With Home Health		0.0	Bathing	7.9	67.4		24.7		89
Other Nursing Homes		4.2	Dressing	11.2	53.9		34.8		89
Acute Care Hospitals		82.3	Transferring	12.4	67.4		20.2		89
Psych. Hosp.-MR/DD Facilities		0.0	Toilet Use	16.9	61.8		21.3		89
Rehabilitation Hospitals		0.0	Eating	48.3	29.2		22.5		89
Other Locations		2.6	*****						
Total Number of Admissions		192	Continence		%	Special Treatments		%	
Percent Discharges To:			Indwelling Or External Catheter		4.5	Receiving Respiratory Care		2.2	
Private Home/No Home Health		28.0	Occ/Freq. Incontinent of Bladder		29.2	Receiving Tracheostomy Care		0.0	
Private Home/With Home Health		0.0	Occ/Freq. Incontinent of Bowel		20.2	Receiving Suctioning		0.0	
Other Nursing Homes		1.1				Receiving Ostomy Care		0.0	
Acute Care Hospitals		55.5	Mobility			Receiving Tube Feeding		1.1	
Psych. Hosp.-MR/DD Facilities		0.0	Physically Restrained		2.2	Receiving Mechanically Altered Diets		21.3	
Rehabilitation Hospitals		0.0				Other Resident Characteristics			
Other Locations		3.8	Skin Care			Have Advance Directives		65.2	
Deaths		11.5	With Pressure Sores		9.0	Medications			
Total Number of Discharges			With Rashes		3.4	Receiving Psychoactive Drugs		25.8	
(Including Deaths)		182							

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities									

		This Facility	Ownership:		Bed Size:		Licensure:		All
		%	Peer Group	Ratio	Peer Group	Ratio	Peer Group	Ratio	Facilities
			%		%		%		%
Occupancy Rate: Average Daily Census/Licensed Beds		92.6	81.9	1.13	86.7	1.07	84.2	1.10	85.1
Current Residents from In-County		86.5	83.1	1.04	90.3	0.96	85.3	1.01	76.6
Admissions from In-County, Still Residing		32.8	18.8	1.75	20.3	1.62	21.0	1.56	20.3
Admissions/Average Daily Census		220.7	182.0	1.21	186.6	1.18	153.9	1.43	133.4
Discharges/Average Daily Census		209.2	180.8	1.16	185.6	1.13	156.0	1.34	135.3
Discharges To Private Residence/Average Daily Census		58.6	69.3	0.85	73.5	0.80	56.3	1.04	56.6
Residents Receiving Skilled Care		100	93.0	1.08	94.8	1.05	91.6	1.09	86.3
Residents Aged 65 and Older		97.8	87.1	1.12	89.2	1.10	91.5	1.07	87.7
Title 19 (Medicaid) Funded Residents		36.0	66.2	0.54	50.4	0.71	60.8	0.59	67.5
Private Pay Funded Residents		40.4	13.9	2.91	30.4	1.33	23.4	1.73	21.0
Developmentally Disabled Residents		0.0	1.0	0.00	0.8	0.00	0.8	0.00	7.1
Mentally Ill Residents		15.7	30.2	0.52	27.0	0.58	32.8	0.48	33.3
General Medical Service Residents		0.0	23.4	0.00	27.0	0.00	23.3	0.00	20.5
Impaired ADL (Mean)		52.8	51.7	1.02	48.9	1.08	51.0	1.04	49.3
Psychological Problems		25.8	52.9	0.49	55.5	0.47	53.9	0.48	54.0
Nursing Care Required (Mean)		4.6	7.2	0.64	6.8	0.69	7.2	0.64	7.2